

Chapter 11

Proactive Disclosure under Section 4 (1) (b) (xi) of the Right to Information Act, 2005

**The Budget Allocated to each Agency
including the particulars of all plans,
proposed expenditures and reports on
disbursement made**

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The Budget Allocated to each Agency including the particulars of all plans, proposed expenditures and reports on disbursement made

Demand No. 34, Directorate of Education														
Budget Estimate and Expenditure of last five years														
Figures in Lakhs														
2020-21			2021-22			2022-23			2023-24			2024-25		
Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure	Budget Estimate	Revised Estimate	Expenditure
175183.48	169113.48	139271.23	184149.38	192179.38	152496.61	198585.91	203872.41	165530.39	219403.95	222840.98	182244.21	228833.03	242074.14	191801.05

Government of Goa
 DIRECTORATE OF EDUCATION
 Alto, Porvorim-Goa